Partridse

AFFIDAVIT OF PUBLICATION

State of Kansas. Sedgwick County, ss: Joey or Lindsey Young of lawful age, being first duly sworn, deposeth and said that they are the publishers.

THE CLARION

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

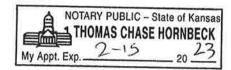
JULY 18, 2019.

Subscribed to and sworn before me this 18 019 day of

Notary Public, State of Kansas

form prepared by:

My commission expires: 2-15-2023



CITY OF PARTRIDGE PUBLIC

Published by The Clarion on July 18, 2019

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

City of Partridge
will meet on August 1, 2019 at 7:00 PM at City Hall for the purpose of hearing and vering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budge Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actu	al for 2018	Current Year Estin	mate for 2019	Propos	ed Budget for 2020	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estima Tax Rat
General	104,027	54.739	193,868	49.894	165,935	52,786	49,71
Debt Service					110-10-10-	34,190	4577.1
Library					-min-		
						il to a st	
Special Highway	75	-	20,000		70.000	ara amus	SHEET S
Gas	106,155		182,250	_	30,000		
Sower rehab	12,202		12,202	5.6	182,250 12,203		-
					Land State		
Non-Budgeted Funds	19				1000		
Totals	222,478	54,739	408,320	49.894	390,388	40.004	24 147
Less: Transfera	0	370.32	56,000	49.034	25,599	52,786	49.711
Net Expenditure	222,478	1 1	352,320		364,789		
Total Tax Levied	51,143	1 1	51,833	1	The second secon		
Assessed Valuation	934,315		1.038,870		1,061,852	TWO AT	
Outstanding Indebtedness,							
January I,	2017		2018		2019		
G.O. Bonds	0		0	1	0		

87.096

47,134

Debbie Fountain City Official Title: City Cle

Lease Purchase Principal

AUG 1 2 2019

Downa Patton COUNTY CLERK

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
Young of lawful age, being first duly sworn,
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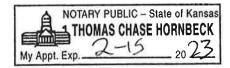
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day of Sala, , 2019

Notary Public, State of Kansas

form prepared by:

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BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Esti	mate for 2019	Propo	sed Budget for 2020	3
FUND	Expanditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estim Tax R
General	104,027	54.739	193,868	49.894	165,935	52,786	49.7
Debt Service		السينسيا					
Library							
					150-150	Sall Barbar	
					Tributturi sii		
Special Highway	75		20,000		30,000	The state of the state of	
Gas	106,155 -		182,250		182,250		
Sewer rehab	12,202		12,202		12,203	A DESCRIPTION OF THE PARTY OF T	
					1000		
Non-Budgeted Funds	19			1500			
Totals	222,478	54.739	408,320	49.894	390,388	52,786	49.7
Less: Transfera	0		56,000	77	25,599		
Net Expenditure	222,478		352,320	3	364,789	The same of the same of	
Total Tax Levied	51,143	1 4 4 4 4 7	51,833	4	XXXXXXXXXXXXXXXXXX	xk	
Assessed Valuation	934,315		1,038,870	DIN L	1,061,852	AMERICA NO.	
Outstanding Indebtedness,							
January I,	2017		2018		2019		
G O Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	106,055		96,705		87,096	t illam ii	
Lease Purchase Principal	0		70,701		47,134		
Total	106,055		167,406		134,230		
*Tax rates are expressed in n	nills						

FILED

AUG 1 2 2019

COUNTY CLERK

State of Kansas City

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and

2020

Dans Att

(3) the Amour	nt(s) of 2019 Ad	Valorei	m Tax are within sta	tutory limitations.		NTY CLERK
			2020	Adopted Budget		
			2020		County	
		Page	Budget Authority	Amount of 2019	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit	2020	2	Tot Emportation to		OSC OTHY	
Allocation of MVT, RVT, and 10	6/20M Veh Tax	3				
Schedule of Transfers		4	1			
Statement of Indebtedness		5	i			
Statement of Lease-Purchases		6	1			
			1			
Fund	K.S.A.		1			
General	12-101a	7	165,935	52,786	49.697	
Debt Service	10-113		-			
Library	12-1220					-
						107
						11000
						49.697
Special Highway	***	8	30,000			
Gas		8	182,250			
Sewer rehab		9	12,203			
		9				
Summary of Significant Assump	tions	11				
Non-Budgeted Funds	tions	10			1000	
Totals		XXXXXX	390,388	52,786		
Budget Summary		12				
Neighborhood Revitalization		12	1002	,152	County Clerk's Use Only	
reignborhood Revitalization),000	()		
Tax Lid Limit (from Computation	tion Tob)			F2 F0.	Nov 1, 2019 Total Assessed Valuation	
Does the City Need to Hold an				52,786	Assessed valuation	
Does the City Need to Hold an	Election?			NO		
Assisted by:						
Lindburg Vogel Pierce Faris	₽	1	be Buy			
Emidding Toget Fleree Fairs		1 00	phie Delle	2hmon		
Address:	-			*/* 07		
Box 2047	÷:	Tu	25/	el		
Hutchinson KS 67504-2047		7/	. 1/1 1	71		
Email:	- //	alle	I l'outil			
Dilati,	- ()	010	× Come	· /		
	- 4	41	hal Lon	bar		
	/.	1.	your fra	WC		
Date Attested:	2019					
/ 1	2017			-		
County Clerk	Gov	erning I	Body	_		
·	30.		• •			

City of Partridge

16. Total Percentage Adjustments

2020

953

	Computation to Determine Limit for 2020		
	Total tax levy amount in 2019 budget + Library levy in 2019 budget - Other tax entity levy in 2019 budget - Net tax levy	\$ \$ \$	Amount of Levy 51,833
	2020 Budget Percentage Adjustments		
4.	New improvements for 2019 : + 3,594		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 41,752 5b. Personal property 2018 - 44,321 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7,.	Valuation of property that has changed in use during 2019:		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
$11_{\rm s}$	Total estimated valuation July 1, 20191,061,852		
12,	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13,	Percentage adjustment increase (12 times 3) +	\$	176
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	777

2020 Revenue Adjustments

20.	Total Revenue Adjustments		0
26	Takal D		11
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ ;	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ ,	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 b	ouc+	
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	3 9 8	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	WANTES
	Increase property tax revenues spent on debt service	•	0
1/.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	0

Yes

Levies on Behalf of Another Political or Governmental Subdivision

	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	
29.	Total Computed Tax Levy		52,786

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI 2020 Total Tax Levy (Less Levy for Other Governmental Units)	#DIV/0! #DIV/0! #DIV/0!	None None None
Exemption from Election Requirement	#DIV/0!	
(n .	<i>**D</i> * *********************************	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	THE CONTRACTOR	
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		
CPI Adjustment		777
2020 Mill Rate (Less Mills for other Governmental Units)		///
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation	OK.	777

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation for Proposed Year 2020				
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	51,833	7,231	191	116	42	0	
Debt Service							
Library							
TOTAL	51,833	7,231	191	116	42	0	

County Treas Motor Venicle Estimate					
County Treas Recreational Vehicle Estimate	Q 	191			
County Treas 16/20M Vehicle Estimate			116		
County Treas Commercial Vehicle Tax Estim	nate		9	42	
County Treas Watercraft Tax Estimate					
	*				
Motor Vehicle Factor	0.13951				
Recreational Vehicle	Factor	0.00368			
	16/20 Vehicle Fact	or	0.00224		
e	Con	nnercial Vehicle	Factor	0.00081	
		Wate	ercraft Factor		0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment reserve		56,000	25,599	12-1,117
	Totals	0	56,000	25,599	
	Adjustments*				
	Adjusted Totals	0	56,000	25,599	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

City of Partridge

Principal 10,149 Amount Due 0 0 2020 Interest 2,054 0 0 Principal 9,875 Amount Due 0 0 2019 Interest 2,328 0 0 Principal 3-1/9-1 Date Due Interest 3-1/9-1 Beginning Amt Outstanding Jan 1,2019 87,096 0 0 Amount Issued 210,000 Interest Rate % 2.75 Retirement 9/1/2025 Date of 1/4/2004 Issue Date of Total Revenue Bonds Total G.O. Bonds Revenue Bonds: General Obligation: Type of Debt Other: KDHE

10,149

10,149

2,054

9,875

2,328

87,096

Total Indebtedness

Total Other

2020

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

23 567	23.567	47.134	Totals				
23,567	23,567	47,134	70,701		36		Backhoe
2020	2019	2019	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due		Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Balance	Amount	Interest	Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	117,653	148,165	60,269
Receipts:			
Ad Valorem Tax	47,923	51,833	xxxxxxxxxxxx
Delinquent Tax	2,905		
Motor Vehicle Tax	5,738	8,445	7,231
Recreational Vehicle Tax	31	103	
16/20M Vehicle Tax	1,155	108	116
Commercial Vehicle Tax			42
Watercraft Tax		86	0
Gross Earning (Intangible) Tax		97	0
LAVTR			0
City and County Revenue Sharing			0
	1,241		- ·
Local Alcoholic Liquor	.,,,,,,		
Compensating Use Tax			
Local Sales Tax	29,390	26,000	26,000
Franchise Tax	7,659	6,000	
Licenses		0,000	6,000
Building Permits	3		
Sewer fees	12.686	10.000	
Reimbursed expense	12,686	12,000	12,000
Rennoursed expense	23,246		
I- Lim ST (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	399	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	2,103	1,000	1,000
Does miscellaneous exceed 10% of Tota			
Total Receipts	134,539	105,972	52,880
Resources Available:	252,192	254,137	113,149
Expenditures:			
From detail expenditure page	104,027	193,868	165,935
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
	10100		
Total Expenditures	104,027	193,868	165,935
Unencumbered Cash Balance Dec 31	148,165		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Ame	135,471	193,868	165,935
		ppropriated Balance	
	i otal Expenditure	e/Non-Appr Balance	1021700
		Tax Required	52,786
Del	inquent Comp Rate:	0.0%	0
V	Amount of 20	19 Ad Valorem Tax	52,786

CPA Summary				

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:	Actual for 2018	Estimate for 2019	Year for 2020
expenditures:			
Dog: Misc.	(0)	1.740	1.000
Contracted Services	60	1,748	1,800
	1,157	1,647	1,696
Equipment	1.044	1,018	1,049
Equipment:Fuel	1,854	1,361	1,402
Equipment:Repairs & Maint	1,756	136	140
Insurance	12,030	9,306	9,585
Solid waste tax		734	756
Office Equip	1,125	139	143
Office Supplies	1,063	549	565
Phone	4,508	4,166	4,291
Postage	720	865	891
Training/Meetings/Dues	495	440	453
Utilities		1,030	1,061
Utilities:Electric	8,796	10,398	10,710
Wages	17,667	10,882	11,208
Transfer Equip Reserve		6,626	6,825
Other expenses	12,100	11,995	12,355
Building expense	176	15,000	15,000
SEWER		15,000	15,000
Services	1,485		
Lift Station/Wet Well	364	510	525
Other Expenses	6,963	2,922	3,010
Maintenance	9,467	2,722	2,010
Supplies	5,061	8,399	0.651
Training	3,001	200	8,651 206
Utilities:Electric	180	68	
Repairs	100		70
Solid waste fee		152	100
COURT		152	157
		4,566	4,703
CAPITAL IMPROVEMENTS		2,444	2,517
LIDDADA		(%)	
LIBRARY		(2)	
Other	1,968	2,815	2,815
Wages	15,032	14,185	14,185
		J#	
Lease payments		23,567	23,567
Transfer to equipment reserve		56,000	25,599
	-		

Page Total	104,027	193,868	165,935

Page No. 7b

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,148	42,178	29,708
Receipts:			
State of Kansas Gas Tax	5,058	6,590	6,600
County Transfers Gas	1,047	940	930
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,105	7,530	7,530
Resources Available:	42,253	49,708	37,238
Expenditures:			
Street Repair and Maint	75	20,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	75	20,000	30,000
Unencumbered Cash Balance Dec 31	42,178	29,708	7,238
2018/2019/2020 Budget Authority Amoun	37,462	31,128	30,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	47,739	87,263	67,941
Receipts:			
Charges to Customers	134,103	162,928	162,928
Interest on Idle Funds	151,105	102,720	102,720
Miscellaneous	11,576		
Does miscellaneous exceed 10% of Total I	1.7,5		
Total Receipts	145,679	162,928	162,928
Resources Available:	193,418	250,191	230,869
Expenditures		== v,====	200,000
Gas Fund Expenses:Contract Services	9,574	12,000	12,000
Gas Fund Expenses:Equipment	250	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	191	500	500
Gas Fund Expenses:Gas Deposit Refund	354	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,782	1,500	1,500
Gas Fund Expenses:Gas Purchase	45,714	108,000	108,000
Gas Fund Expenses:Miscellaneous	1,943	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	2,064	2,500	2,500
Gas Fund Expenses:Supplies	923	250	250
Gas Fund Expenses:Training/Meetings/Du	656	1,000	1,000
Gas Fund Expenses:Wages	42,704	42,000	42,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	106,155	182,250	182,250
Unencumbered Cash Balance Dec 31	87,263	67,941	48,619
2018/2019/2020 Budget Authority Amoun	173,250	182,250	182.250

CPA Summary		
,		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehab	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,681	19,075	20,873
Receipts:			
Charges to Customers	14,596	14,000	14,000
Interest on Idle Funds			
M iscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,596	14,000	14,000
Resources Available:	31,277	33,075	34,873
Expenditures:			0 11070
Loan payments	12,202	12,202	12,203
Cash Forward (2020 column)			
M iscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,202	12,202	12,203
Unencumbered Cash Balance Dec 31	19,075	20,873	22,670
2018/2019/2020 Budget Authority Amount:	12,202	12,203	12,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Charges to Customers			
Interest on Idle Funds			
M iscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cook Farmed (2020			
Cash Forward (2020 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	

2020

City of Partridge

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment reserve	erve			0)	0		0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	72,287	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		72,287	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			20
Interest	91									73	
1											
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	91	
Resources Available:	72,378	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	72,378	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	0										
Other	61										
Total Expenditures	19	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61	
Cash Balance Dec 31	72,359	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	72,359	*
										72,359	×
						** Note: These to	wo block	** Note: These two block figures should agree.	ree.		

	ummary
1	CFA

Page No. 10

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 1, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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[Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	104,027	54.739	193,868	49.894	165,935	52,786	49.711
Debt Service					,	, , , , , ,	
Library							
Special Highway	75		20,000		30,000		
Gas	106,155		182,250		182,250		
Sewer rehab	12,202		12,202		12,203		
Non-Budgeted Funds	19						
Totals	222,478	54.739	408,320	49.894	390,388	52,786	49.711
Less: Transfers	0		56,000		25,599	12,700	131711
Net Expenditure	222,478] 1	352,320	1	364,789	1	
Total Tax Levied	51,143		51,833		xxxxxxxxxxxxxx		
Assessed Valuation	934,315		1,038,870		1,061,852]	
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		0	1	0	1	
Revenue Bonds	0]	0		0	1	
Other	106,055		96,705		87,096	1	
Lease Purchase Principal	0		70,701		47,134	1	
Total	106,055		167,406		134,230	1	
*Tax rates are expressed in	mills	=. 8		=		=1	

Debbie Fountain

City Official Title: City Clerk

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SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the City's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the City's 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the City. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Transfers are generally forecast on debt ordinances, if applicable, or management's intent to fund reserves or make operating transfers.

Capital expenditures are forecast on future capital needs.